

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Upper Sumas Elementary

A Projection of Total Enrolment: Regular

Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	31	23	31	28	49	35	44	38	30	35	35	35	35	34	34	34	34	34	34	34
1	28	32	25	31	26	50	35	44	38	29	35	35	35	35	34	34	34	34	34	34
2	26	24	34	24	29	25	47	33	42	36	28	33	34	33	32	32	32	32	32	32
3	34	27	30	34	21	29	24	46	32	41	35	27	32	32	32	31	31	31	31	31
4	39	36	30	33	38	23	30	25	48	34	42	37	29	34	34	34	33	33	33	33
5	28	37	41	28	30	37	22	29	24	47	33	41	36	28	33	33	33	33	32	32
6	34	31	37	34	17	25	32	18	25	19	40	27	35	30	23	27	27	27	27	27
7	25	31	26	29	26	12	20	27	12	19	13	34	22	29	24	18	22	22	22	22
1 to 3	88	83	89	89	76	104	106	123	112	106	98	95	101	100	98	97	97	97	97	97
4 to 7	126	135	134	124	111	97	104	99	109	119	128	139	122	121	114	112	115	115	114	114
1 to 7	214	218	223	213	187	201	210	222	221	225	226	234	223	221	212	209	212	212	211	211
K to 7	245	241	254	241	236	236	254	260	251	260	261	269	258	255	246	243	246	246	245	245
Total	245	241	254	241	236	236	254	260	251	260	261	269	258	255	246	243	246	246	245	245

Change from 2015:

1 to 3	28	30	47	36	30	22	19	25	24	22	21	21	21	21	21	21	21	21	21	21
4 to 7	-14	-7	-12	-2	8	17	28	11	10	3	1	4	4	3	3	3	3	3	3	3
1 to 7	14	23	35	34	38	39	47	36	34	25	22	25	25	24	24	24	24	24	24	24
K to 7	0	18	24	15	24	25	33	22	19	10	7	10	10	9	9	9	9	9	9	9
Total	0	18	24	15	24	25	33	22	19	10	7	10	10	9	9	9	9	9	9	9

School Year: 2015/2016

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Upper Sumas Elementary

A Projection of Total Enrolment: International

Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3					1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	1					1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5						0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
6				2		1	1	2	1	1	1	1	1	1	1	1	1	1	1	1
7	1			1	1	0	1	1	2	1	1	1	1	1	1	1	1	1	1	1
1 to 3	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 to 7	2	0	0	3	1	2	3	3	3	2	2	2	2	2	2	2	2	2	2	2
1 to 7	2	0	0	3	2	2	3	3	3	2	2	2	2	2	2	2	2	2	2	2
K to 7	2	0	0	3	2	2	3	3	3	2	2	2	2	2	2	2	2	2	2	2
Total	2	0	0	3	2	2	3	3	3	2	2	2	2	2	2	2	2	2	2	2

Change from 2015:

1 to 3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
4 to 7	1	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
1 to 7	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K to 7	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Upper Sumas Elementary

A Projection of Total Enrolment: ALL Programs

Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	31	23	31	28	49	35	44	38	30	35	35	35	35	34	34	34	34	34	34	34
1	28	32	25	31	26	50	35	44	38	29	35	35	35	35	34	34	34	34	34	34
2	26	24	34	24	29	25	47	33	42	36	28	33	34	33	32	32	32	32	32	32
3	34	27	30	34	22	29	24	46	32	41	35	27	32	32	32	31	31	31	31	31
4	40	36	30	33	38	24	30	25	48	34	42	37	29	34	34	34	33	33	33	33
5	28	37	41	28	30	37	23	29	24	47	33	41	36	28	33	33	33	33	32	32
6	34	31	37	36	17	26	33	20	26	20	41	28	36	31	24	28	28	28	28	28
7	26	31	26	30	27	12	21	28	14	20	14	35	23	30	25	19	23	23	23	23
1 to 3	88	83	89	89	77	104	106	123	112	106	98	95	101	100	98	97	97	97	97	97
4 to 7	128	135	134	127	112	99	107	102	112	121	130	141	124	123	116	114	117	117	116	116
1 to 7	216	218	223	216	189	203	213	225	224	227	228	236	225	223	214	211	214	214	213	213
K to 7	247	241	254	244	238	238	257	263	254	262	263	271	260	257	248	245	248	248	247	247
Total	247	241	254	244	238	238	257	263	254	262	263	271	260	257	248	245	248	248	247	247

Change from 2015:

1 to 3	27	29	46	35	29	21	18	24	23	21	20	20	20	20	20	20	20	20	20	20
4 to 7	-13	-5	-10	0	9	18	29	12	11	4	2	5	5	4	4	4	4	4	4	4
1 to 7	14	24	36	35	38	39	47	36	34	25	22	25	25	24	24	24	24	24	24	24
K to 7	0	19	25	16	24	25	33	22	19	10	7	10	10	9	9	9	9	9	9	9
Total	0	19	25	16	24	25	33	22	19	10	7	10	10	9	9	9	9	9	9	9

School Year: 2015/2016