

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Ross Elementary

A Projection of Total Enrolment: Regular

Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	31	36	23	24	36	30	32	35	36	33	32	31	31	31	30	30	30	30	30	30
1	31	35	36	25	25	38	31	34	36	38	34	33	33	32	32	32	32	32	32	32
2	33	27	33	38	26	25	37	31	33	36	37	34	33	32	32	32	31	31	31	31
3	33	29	33	30	33	25	24	37	31	33	35	37	33	32	32	31	31	31	31	31
4	28	35	30	37	33	36	29	27	40	34	36	39	40	37	36	35	35	34	34	34
5	22	28	39	31	34	33	36	29	27	41	34	36	39	40	37	35	35	35	34	34
6	25	15	23	32	18	24	23	27	19	21	29	23	24	26	26	24	23	23	23	23
7	18	18	13	19	18	10	18	15	21	12	14	20	15	15	17	17	15	15	15	15
1 to 3	97	91	102	93	84	88	92	102	100	107	106	104	99	96	96	95	94	94	94	94
4 to 7	93	96	105	119	103	103	106	98	107	108	113	118	118	118	116	111	108	107	106	106
1 to 7	190	187	207	212	187	191	198	200	207	215	219	222	217	214	212	206	202	201	200	200
K to 7	221	223	230	236	223	221	230	235	243	248	251	253	248	245	242	236	232	231	230	230
Total	221	223	230	236	223	221	230	235	243	248	251	253	248	245	242	236	232	231	230	230

Change from 2015:

1 to 3	4	8	18	16	23	22	20	15	12	12	11	10	10	10	10
4 to 7	0	3	-5	4	5	10	15	15	15	13	8	5	4	3	3
1 to 7	4	11	13	20	28	32	35	30	27	25	19	15	14	13	13
K to 7	-2	7	12	20	25	28	30	25	22	19	13	9	8	7	7
Total	-2	7	12	20	25	28	30	25	22	19	13	9	8	7	7

School Year: 2015/2016

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Ross Elementary

A Projection of Total Enrolment: International																					
Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
5			1																		
6			1																		
5 to 6	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Change from 2015:																					
5 to 6						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District
Ross Elementary

A Projection of Total Enrolment: ALL Programs

Grade	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	31	36	23	24	36	30	32	35	36	33	32	31	31	31	30	30	30	30	30	30
1	31	35	36	25	25	38	31	34	36	38	34	33	33	32	32	32	32	32	32	32
2	33	27	33	38	26	25	37	31	33	36	37	34	33	32	32	32	31	31	31	31
3	33	29	33	30	33	25	24	37	31	33	35	37	33	32	32	31	31	31	31	31
4	28	35	30	37	33	36	29	27	40	34	36	39	40	37	36	35	35	34	34	34
5	22	28	40	31	34	33	36	29	27	41	34	36	39	40	37	35	35	35	34	34
6	25	15	24	32	18	24	23	27	19	21	29	23	24	26	26	24	23	23	23	23
7	18	18	13	19	18	10	18	15	21	12	14	20	15	15	17	17	15	15	15	15
1 to 3	97	91	102	93	84	88	92	102	100	107	106	104	99	96	96	95	94	94	94	94
4 to 7	93	96	107	119	103	103	106	98	107	108	113	118	118	118	116	111	108	107	106	106
1 to 7	190	187	209	212	187	191	198	200	207	215	219	222	217	214	212	206	202	201	200	200
K to 7	221	223	232	236	223	221	230	235	243	248	251	253	248	245	242	236	232	231	230	230
Total	221	223	232	236	223	221	230	235	243	248	251	253	248	245	242	236	232	231	230	230

Change from 2015:

1 to 3	4	8	18	16	23	22	20	15	12	12	11	10	10	10	10
4 to 7	0	3	-5	4	5	10	15	15	15	13	8	5	4	3	3
1 to 7	4	11	13	20	28	32	35	30	27	25	19	15	14	13	13
K to 7	-2	7	12	20	25	28	30	25	22	19	13	9	8	7	7
Total	-2	7	12	20	25	28	30	25	22	19	13	9	8	7	7

School Year: 2015/2016