

# Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District  
Mt. Lehman Elementary

## A Projection of Total Enrolment: Regular

| Grade         | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|---------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>K</b>      | 22   | 16   | 32   | 29   | 25   | 25   | 24   | 24   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   |
| <b>1</b>      | 14   | 25   | 18   | 33   | 30   | 26   | 25   | 24   | 24   | 24   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   |
| <b>2</b>      | 13   | 14   | 26   | 21   | 31   | 30   | 25   | 25   | 24   | 24   | 24   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   | 25   |
| <b>3</b>      | 9    | 12   | 15   | 26   | 20   | 29   | 27   | 24   | 23   | 22   | 23   | 23   | 23   | 23   | 23   | 23   | 23   | 23   | 23   | 23   |
| <b>4</b>      | 16   | 11   | 16   | 14   | 26   | 20   | 29   | 27   | 24   | 23   | 22   | 23   | 23   | 23   | 23   | 23   | 23   | 23   | 23   | 23   |
| <b>5</b>      | 8    | 19   | 12   | 16   | 14   | 26   | 20   | 28   | 27   | 23   | 23   | 22   | 22   | 22   | 23   | 23   | 23   | 23   | 23   | 23   |
| <b>6</b>      | 16   | 7    | 13   | 12   | 11   | 11   | 20   | 15   | 25   | 21   | 19   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   | 18   |
| <b>7</b>      | 7    | 15   | 3    | 12   | 11   | 9    | 10   | 18   | 14   | 23   | 18   | 17   | 17   | 16   | 16   | 16   | 16   | 16   | 16   | 16   |
| <b>1 to 3</b> | 36   | 51   | 59   | 80   | 81   | 85   | 77   | 73   | 71   | 70   | 72   | 73   | 73   | 73   | 73   | 73   | 73   | 73   | 73   | 73   |
| <b>4 to 7</b> | 47   | 52   | 44   | 54   | 62   | 66   | 79   | 88   | 90   | 90   | 82   | 80   | 80   | 79   | 80   | 80   | 80   | 80   | 80   | 80   |
| <b>1 to 7</b> | 83   | 103  | 103  | 134  | 143  | 151  | 156  | 161  | 161  | 160  | 154  | 153  | 153  | 152  | 153  | 153  | 153  | 153  | 153  | 153  |
| <b>K to 7</b> | 105  | 119  | 135  | 163  | 168  | 176  | 180  | 185  | 186  | 185  | 179  | 178  | 178  | 177  | 178  | 178  | 178  | 178  | 178  | 178  |
| <b>Total</b>  | 105  | 119  | 135  | 163  | 168  | 176  | 180  | 185  | 186  | 185  | 179  | 178  | 178  | 177  | 178  | 178  | 178  | 178  | 178  | 178  |

## Change from 2015:

|               |   |    |    |     |     |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|---------------|---|----|----|-----|-----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| <b>1 to 3</b> | 4 | -4 | -8 | -10 | -11 | -9 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| <b>4 to 7</b> | 4 | 17 | 26 | 28  | 28  | 20 | 18 | 18 | 17 | 18 | 18 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| <b>1 to 7</b> | 8 | 13 | 18 | 18  | 17  | 11 | 10 | 10 | 9  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| <b>K to 7</b> | 8 | 12 | 17 | 18  | 17  | 11 | 10 | 10 | 9  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| <b>Total</b>  | 8 | 12 | 17 | 18  | 17  | 11 | 10 | 10 | 9  | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |

School Year: 2015/2016