

# Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District  
Abbotsford Middle

## A Projection of Total Enrolment: Regular

| Grade                    | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>6</b>                 | 173  | 171  | 175  | 167  | 203  | 184  | 192  | 216  | 188  | 186  | 194  | 192  | 184  | 193  | 178  | 183  | 183  | 183  | 183  | 183  |
| <b>7</b>                 | 152  | 177  | 179  | 177  | 196  | 210  | 193  | 201  | 226  | 196  | 195  | 203  | 201  | 193  | 201  | 186  | 192  | 192  | 192  | 192  |
| <b>8</b>                 | 161  | 168  | 183  | 189  | 202  | 206  | 221  | 203  | 212  | 237  | 207  | 205  | 214  | 212  | 204  | 212  | 197  | 203  | 203  | 203  |
| <b>7 to 8</b>            | 313  | 345  | 362  | 366  | 398  | 416  | 414  | 404  | 438  | 433  | 402  | 408  | 415  | 405  | 405  | 398  | 389  | 395  | 395  | 395  |
| <b>6 to 8</b>            | 486  | 516  | 537  | 533  | 601  | 600  | 606  | 620  | 626  | 619  | 596  | 600  | 599  | 598  | 583  | 581  | 572  | 578  | 578  | 578  |
| <b>Total</b>             | 486  | 516  | 537  | 533  | 601  | 600  | 606  | 620  | 626  | 619  | 596  | 600  | 599  | 598  | 583  | 581  | 572  | 578  | 578  | 578  |
| <b>Change from 2015:</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>7 to 8</b>            |      |      |      |      |      | 18   | 16   | 6    | 40   | 35   | 4    | 10   | 17   | 7    | 7    | 0    | -9   | -3   | -3   | -3   |
| <b>6 to 8</b>            |      |      |      |      |      | -1   | 5    | 19   | 25   | 18   | -5   | -1   | -2   | -3   | -18  | -20  | -29  | -23  | -23  | -23  |
| <b>Total</b>             |      |      |      |      |      | -1   | 5    | 19   | 25   | 18   | -5   | -1   | -2   | -3   | -18  | -20  | -29  | -23  | -23  | -23  |

Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District  
Abbotsford Middle

| A Projection of Total Enrolment: International |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|------------------------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Grade                                          | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| 6                                              | 5    | 3    | 3    | 4    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    | 3    |
| 7                                              | 3    | 6    | 3    | 2    | 3    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| 8                                              | 5    | 4    | 1    | 2    | 2    | 3    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    | 2    |
| 7 to 8                                         | 8    | 10   | 4    | 4    | 5    | 5    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    | 4    |
| 6 to 8                                         | 13   | 13   | 7    | 8    | 8    | 8    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    |
| Total                                          | 13   | 13   | 7    | 8    | 8    | 8    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    | 7    |
| Change from 2015:                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 7 to 8                                         |      |      |      |      |      | 0    | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   |
| 6 to 8                                         |      |      |      |      |      | 0    | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   |
| Total                                          |      |      |      |      |      | 0    | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   | -1   |

# Enrolment Projection: Baragar assumptions without local knowledge

Abbotsford School District  
Abbotsford Middle

## A Projection of Total Enrolment: ALL Programs

| Grade                             | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
|-----------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| <b>6</b>                          | 178  | 174  | 178  | 171  | 206  | 187  | 195  | 219  | 191  | 189  | 197  | 195  | 187  | 196  | 181  | 186  | 186  | 186  | 186  | 186  |
| <b>7</b>                          | 155  | 183  | 182  | 179  | 199  | 212  | 195  | 203  | 228  | 198  | 197  | 205  | 203  | 195  | 203  | 188  | 194  | 194  | 194  | 194  |
| <b>8</b>                          | 166  | 172  | 184  | 191  | 204  | 209  | 223  | 205  | 214  | 239  | 209  | 207  | 216  | 214  | 206  | 214  | 199  | 205  | 205  | 205  |
| <b>7 to 8</b>                     | 321  | 355  | 366  | 370  | 403  | 421  | 418  | 408  | 442  | 437  | 406  | 412  | 419  | 409  | 409  | 402  | 393  | 399  | 399  | 399  |
| <b>6 to 8</b>                     | 499  | 529  | 544  | 541  | 609  | 608  | 613  | 627  | 633  | 626  | 603  | 607  | 606  | 605  | 590  | 588  | 579  | 585  | 585  | 585  |
| <b>Self Contained Special Ed.</b> | 1    | 0    | 0    | 0    | 0    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Total</b>                      | 500  | 529  | 544  | 541  | 609  | 608  | 613  | 627  | 633  | 626  | 603  | 607  | 606  | 605  | 590  | 588  | 579  | 585  | 585  | 585  |
| <b>Change from 2015:</b>          |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>7 to 8</b>                     |      |      |      |      |      | 18   | 15   | 5    | 39   | 34   | 3    | 9    | 16   | 6    | 6    | -1   | -10  | -4   | -4   | -4   |
| <b>6 to 8</b>                     |      |      |      |      |      | -1   | 4    | 18   | 24   | 17   | -6   | -2   | -3   | -4   | -19  | -21  | -30  | -24  | -24  | -24  |
| <b>Self Contained Special Ed.</b> |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>Total</b>                      |      |      |      |      |      | -1   | 4    | 18   | 24   | 17   | -6   | -2   | -3   | -4   | -19  | -21  | -30  | -24  | -24  | -24  |

School Year: 2015/2016